

**ALABAMA TRANSPORTATION
REHABILITATION AND
IMPROVEMENT PROGRAM
(ATRIP)**

Edward Austin
ALDOT Innovative Programs Bureau

2014 ACEA Conference

ATRIP Overview

- Approximately 1100 projects received some portion of ATRIP funding
 - Around 775 county sponsored projects
 - 67 counties
 - Around 325 other sponsored projects
 - 95 cities
 - 3 universities
 - 3 corporate partners
 - Department of Conservation and Natural Resources
 - Poarch Band of Indians

ATRIP Overview

- ▣ Total expected construction costs based on sponsor provided estimates is \$1,239,334,700.00
 - \$959,430,770.00 in State provided ATRIP funds
 - \$21,000,000.00 in State provided RAMP funds
 - \$258,903,960.00 in sponsor provided funds

- ▣ Approximately 1100 total projects
 - Around 720 system preservation/system improvement projects
 - Around 380 bridge replacement/bridge rehabilitation projects

PROGRESS REPORT

- ▣ Through April 2014, 237 ATRIP projects addressed
 - 195 system preservation/system improvement projects
 - 42 bridge replacement/bridge rehabilitation projects
- ▣ Approximate total cost of \$279,565,000.00
- ▣ Of the 237 projects, 164 were county sponsored
 - Approximately 70% of all projects addressed
- ▣ The 164 projects cost \$197,719,000.00
 - Approximately 70% of all costs allocated

PROGRESS REPORT

- ▣ Projects through the June 2014 letting have been sent to Office Engineer
 - 33 projects for approximately \$39,500,000 in May
 - ▣ 28 county sponsored for approximately \$34,880,000
 - 19 projects for approximately \$20,100,000 in June
 - ▣ 16 county sponsored for approximately \$16,240,000
- ▣ After June – 289 projects for \$339,165,000.00
 - 245 system preservation/system improvement projects
 - 44 bridge replacement/bridge rehabilitation projects

PROGRESS REPORT

- ▣ After June – 289 projects for \$339,165,000.00
- ▣ Initially proposed as an approximately \$300,000,000.00 program with a projected completion date of December 2014
 - We have made that already – good job!
 - Hard work by a lot of people

PROGRESS REPORT

- After June – approximately 800 projects remain
 - 445 system preservation/system improvement projects
 - 355 bridge replacement/bridge rehabilitation projects

ISSUES TO ADDRESS

- ▣ Over the last year we have let 193 projects
 - 167 system preservation/system improvement projects (approximately 85%)
 - 26 bridge replacement/bridge rehabilitation projects (approximately 15%)
- ▣ This 85/15 split in the second year of the program represents the same percentage from the first year of the program
- ▣ After selection was complete, bridges represented 35% of all projects, now they represent 45% of remaining projects and is increase quickly

ISSUES TO ADDRESS

- ▣ Maintaining a steady and consistent flow of all project types will be critical in order to utilize contractors efficiently and to maximize expenditure of funds
 - We must reach a better distribution of project types being addressed than 85/15
- ▣ Without an increase in bridge projects, we are unlikely to maintain the letting schedule we have worked so hard to achieve and continue the positive outcome for the program

ISSUES TO ADDRESS

- ▣ Of 800 remaining projects, around 400 do not have an approved ISW
 - Over 75% of those are bridge projects
 - Strong potential to severely restrict the number of projects that can be let in the coming months
- ▣ Must take steps to get these scopes approved in order for environmental, bridge design and plan development to occur
- ▣ Will begin with Rounds I, Supplemental Round I and Round II approved projects

ISSUES TO ADDRESS

- ▣ On May 7, 2014, letters were distributed to sponsors regarding projects awarded in Round I, Supplemental Round I and Round II of ATRIP that have not been let to contract
- ▣ Letter requests an explanation for the delay and a revised timeline to ensure letting by December 2014 (Round I and Supplemental Round I) and December 2015 (Round II)
 - Represents 2 year extension from original deadlines
- ▣ Funds will be withdrawn for projects with unexplained or unacceptable delays

ISSUES TO ADDRESS

- ▣ 65 project sponsors received letters
- ▣ 25 counties received letters
- ▣ 25 county letters addressing 77 projects
 - 32 system preservation/system improvement projects (approximately 40%)
 - 45 bridge replacement/bridge rehabilitation projects (approximately 60%)
- ▣ 2 of the 77 projects are scheduled for May
 - 75 projects need status and letting updates consistent with new deadlines

ISSUES TO ADDRESS

- ▣ Common items for comment:
 - If project is on new alignment, proposed alignment must be approved by Division **and** IPB prior to beginning studies or design
 - ISW – proposed project requires no environmental studies
 - Any meeting with agencies – Division and IPB should be notified with sufficient time to attend
 - Requests for hydraulic site inspections are having to be returned due to omissions in necessary info
 - Waiting too late in process to address utility issues and agreements

?? QUESTIONS ??

- ▣ Innovative Programs Bureau
 - (334) 353-6233
- ▣ ATRIP Website
 - <http://www.dot.state.al.us/innoweb/index.html>
- ▣ ATRIP Bridge Bureau Website
 - <http://www.dot.state.al.us/brweb/atrip.htm>